## MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.10 Funding Type: Research Program 1/2/2008 2:17:29 PM

	FY08	FY09	FY10	FY11	FY12
Faculty					
Sr Research Scientist					
Term Scientist					
Post Doc					
Grad Student					
Mechanical Engineer	4.5	2.2	2.2	2.3	2.2
Electrical Engineer					
Technician					
Computer Professional	.8	.4	.4	.4	.4
Designer					
Administrator					
General Labor					
TOTAL LABOR	5.3	2.6	2.6	2.7	2.6

<sup>1760</sup> Hours per FTE year